บริษัท พรพรหมเม็ททอล จำกัด (มหาชน)
PORN PROM METAL PUBLIC COMPANY LIMITED

26 February 2014

Subject : Operating performance for the year 2013 ended 31 December 2013

To : Director and Manager
The Stock Exchange of Thailand

Revenue from sales:

PPM's consolidated revenue from sales is in 2013 recorded at 1,565.66 million Baht, 7.83% up from the year earlier.

Profit for the year of 2013:

2013 PPM's consolidated profit is posted at 39.90 million Baht, down 32.48% from the year earlier, as the result of

1. Year 2012, gross profit is 164.38 million Baht = 11.32% on sales
   Year 2013, gross profit is 203.81 million Baht = 13.02% on sales,
   profit amount is up 23.99% from the year earlier.
2. Year 2013, the subsidiary company has just established and operated in May and has net loss 8.12 million Baht. On the other hand, the company occurs loss from forex, due to weak Thai Baht in 4th quarter of this year, resulted by politics and QE policy.
3. in comparison with an increase of SG&A expenses by 9.30% to 124.10 million baht, as no. of staffs increased to support new business and increasing incentive program based on sales performance.

Please be informed accordingly.

Your faithfully,

Kanokkorn Tan

(Mrs. Kanokkorn Tankaisorn)
Deputy Managing Director

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